

# Parent Advisory Committee: Distribution of Donations for Staffing Meeting March 26, 2025, 5:30-7:00 pm



PORTLAND  
Public Schools



# AGENDA

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- I. Call to Order & Adopt Meeting Minutes from 3/19/25
- II. Present Materials
- III. Committee Discussion
- IV. Vote on Proposals
- V. Closing



# Minutes & Written Public Comment

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**Draft Meeting Minutes  
available at:**

**[pps.net/Page/22782](https://pps.net/Page/22782)**

- **Motion to Approve**
- **Seconded**
- **All in favor**
- **All opposed**

**Written Public Comments  
were included in the  
materials posted on  
**[pps.net/Page/22782](https://pps.net/Page/22782)****

# Criteria for PAC Decision-Making

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Collective Impact/Districtwide  
Formula = Method  
Improve educational experience  
Racial Equity & Social Justice  
Measurable  
Inspire Future Donations  
**Community Building (Added)**

*“This policy is designed to foster a spirit of community and shared purpose and facilitate collective impact on behalf of PPS students. Given our common mission and vision, the District encourages parents and community groups to advocate, fundraise and support improving the educational experience districtwide in alignment with our racial equity and social justice values.”*

# Scenario A - Learning Acceleration + Food Pantries

Description	Students Served	Cost
16 Reading Support EAs + 2 Lead Teachers	192+	\$256,667
Option A: Ignite Reading Virtual 1:1 High Impact Literacy Tutoring for all 5th grade students with needs in foundational skills development	300	\$360,000
HS Option A: IXL Digital Math Skill Building & Assessment Tool for all 9th & 10th Grade Students	7,000	\$70,000
	<b>SUB-TOTAL</b>	<b>\$686,667</b>
Food Pantries in 20 Community Schools + Meals for MV Families	4,000-7,000	\$200,000
Seed Funding for Future Fundraising		\$143,333
	<b>TOTAL</b>	<b>\$1,030,000</b>

# Scenario B - Educational Assistants

Description	Students Served	Cost
Educational Assistants - Approximately 11- .875 FTE assigned to 11 or 22 schools through a formula in the Fall based on actual enrollment and class sizes	Unknown at this time	\$1,000,000
Seed Funding for Future Fundraising		\$35,170
	<b>TOTAL</b>	<b>\$1,035,1700</b>



# Scenario C - Allocation Formula per School

Description		Cost
<b>Combination Model Example:</b> If the fund raised \$1 million with 84 traditional and alternative schools and current enrollment level (44,086 students): <ul style="list-style-type: none"><li>60% of funds raised distributed using a flat per-school allocation<ul style="list-style-type: none"><li>\$600,000 divided by 84 schools = \$7,143 for each school</li></ul></li><li>40% of funds raised distributed using a flat per-student allocation<ul style="list-style-type: none"><li>\$400,000 divided by 44,086 students = \$9.08 per student</li></ul></li><li>School allocations range from \$8,704 at the smallest school (172 students) to \$26,645 at the largest school (2149 students)</li><li>CBO/Charter/Special Services receive a per-student allocation only</li></ul>		\$1,000,000
Seed Funding for Future Fundraising		\$35,170
	<b>TOTAL</b>	<b>\$1,035,1700</b>

# Contact us



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